

Planning and Development

Seminole County

Administration

HOME Investment Partnerships Program

Mission

To provide new and existing standard, affordable housing in Seminole County for its very low and low-income households.

Business Strategy

The staff of the Community Development Office is responsible for administering the Home Investment Partnerships Program to assure that all funds are spent to assist very low and low-income households in acquiring adequate, affordable and standard housing. All activities under the HOME Program are implemented by local housing subrecipient agencies, including at least one Community Housing Development Organization (CHDO). Funds are provided for low cost rental housing for lower income households.

Objectives

Provide rehabilitated rental units for lower income households.

Continue to fund the Tenant-Based Rental Assistance Program through a local nonprofit subrecipient.

Performance Measures

	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Tenant-Based Rental Assistance caseload	17	30	37	20
Rental units rehabilitated	0	46	50	50

Department:		PLANNING AND DEVELOPMENT			Seminole County	
Division:		ADMINISTRATION			FY 2001/02	
Section:		HOME PROGRAM GRANT			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	69,683	68,026	58,737	-13.7%	62,465	6.3%
Operating Services	3,435	164	78,779	47936.0%	16,314	-79.3%
Capital Outlay	24,051	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	736,402	764,717	835,110	9.2%	835,110	0.0%
Reserves/Transfers	0	0	0		0	
Subtotal Operating	833,571	832,907	972,626	16.8%	913,889	-6.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	833,571	832,907	972,626	16.8%	913,889	-6.0%
FUNDING SOURCE(S)						
HOME Program Grant	833,571	832,907	972,626	16.8%	913,889	-6.0%
TOTAL FUNDING SOURCE(S)	833,571	832,907	972,626	16.8%	913,889	-6.0%
Full Time Positions	1	1	1		1	
Part-Time Positions	0	0	0		0	
New Programs and Highlights For Fiscal Year 2001/02						
Operating services have historically been budgeted in the Community Development Block Grant cost center but are now being budgeted in this cost center.						
New Programs and Highlights For Fiscal Year 2002/03						
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0